

**Orono City Council  
Work Session  
Tuesday, March 19, 2019  
Council Chambers 6:00 p.m.**

**AGENDA**

1. Policy Discussion

Annual:

- Budget: Part of June, All of July, August and October.
- City Administrator & Police Chief Update (3 times per year for 15 minutes)

### **Previous Work Session Topics**

#### February 25, 2019

- Park Commission Applicant Interviews:
- Planning Commission Applicant Interviews:
- LMCD Update – Mark Kroll

#### January 28, 2019

- 2019 Mission, Vision & Strategic Values

#### November 27, 2018

- 2019 Street Projects Update
- Budget Update
- Comprehensive Plan Update



# CITY OF ORONO

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March 15, 2019

Representative Jerry Hertaus  
389 State Office Building  
St. Paul, MN 55155

Representative Kelly Morrison  
429 State Office Building  
St. Paul, MN 55155

Dear, Representative Hertaus, and Representative Morrison

I am writing to express the City of Orono's support for HF 2031 (Hertaus, Murphy, Layman, Persell, Xiong, T., Erickson, Theis, Fischer, Marquart, Klevorn, Robbins, Lueck, Dettmer, Albright, Drazkowski) legislation that improves the distribution of LGA funding to municipalities. Under the current formula Orono does not qualify to receive funding. The 2% set a side helps balance the redistribution of funds paid by our residents and would greatly impact the City of Orono infrastructure funding. Orono is one of 95 cities that represent 20% of the state's population, but do not receive LGA funding.

If you have further questions on this bill, please contact me at (612) 414-5055 or by email at [dwalsh2@ci.orono.mn.us](mailto:dwalsh2@ci.orono.mn.us). Thank you for considering this request.

Sincerely,

Dennis Walsh  
Mayor, City of Orono

## Dustin Rief

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**From:** Dave Callister <dcallister@plymouthmn.gov>  
**Sent:** Tuesday, March 12, 2019 3:07 PM  
**To:** jverbrugge@BloomingtonMN.gov; cboganey@ci.brooklyn-center.mn.us; jay.stroebel@brooklynpark.org; bheitkamp@ci.champlin.mn.us; bmartens@ci.corcoran.mn.us; anne.norris@crystalmn.gov; tgoodroad@cityofdaytonmn.com; Dana Young; rgetschow@edenprairie.org; sneal@EdinaMN.gov; kluger@ci.excelsior.mn.us; tcruikshank@goldenvalleymn.gov; Brian Hagen; mmornson@hopkinsmn.com; mark@terra-mark.com; sweske@longlakemn.gov; Mary K. Schneider; 'Heidi Nelson'; bschoen@mapleplain.com; city\_clerk@cityofmedicinelake.com; scott.johnson@ci.medina.mn.us; gbarone@eminnetonka.com; Susanne Griffin; mbarone@ci.minnetrista.mn.us; erichoversten@cityofmound.com; kmcdonald@ci.new-hope.mn.us; rgrams@ci.osseo.mn.us; Dave Callister; mglick@ci.robbinssdale.mn.us; Dan Madsen; sstahmer@rogersmn.gov; mark.casey@savmn.com; stboni@visi.com1; tharmening@stlouispark.org; dtolsma@ci.spring-park.mn.us; jdahl@wayzata.org; Kathy McCullum; jtingley@cityoftonkabay.net; glerud@ci.shorewood.mn.us; mwebb@ci.greenfield.mn.us; Dustin Rief; Pam Dmytrenko; Nuria.Rivera-Vandermyde@minneapolismn.gov  
**Cc:** 'David Hough'; Kareem D Murphy; john.doan@hennepin.us  
**Subject:** Legislative Alert - County Funding for Roads and Bridges  
**Attachments:** MVLST fact sheet\_101718\_2pages FINAL.PDF; MVLST Draft Language.docx; Leased Sales Tax Bills.pdf

Dear Colleagues:

In December of last year, I sent an email to all of you outlining that in 2015, state legislation was passed to reallocate \$32 million of the sales tax collected from leased vehicles from the State's general fund, 50% to Greater Minnesota transit and 50% to metro counties through the County State Aid Highway fund. In an effort to balance funding for transit and roads/bridges, the law excludes Hennepin and Ramsey counties from receiving their percentage of funding. Instead, the other five metro counties split the proceeds generated in Hennepin and Ramsey counties. With the elimination of the CTIB Board in 2017, all seven metro counties now collect their own local transportation sales tax, spend the proceeds on their own transportation projects and have equal opportunity for funding. We are looking to generate support to eliminate the exemption of Hennepin and Ramsey counties and to distribute the sales tax on leased vehicles, per the county state aid formula, to all metro counties. Distributing Hennepin and Ramsey county proceeds to the other five metro counties puts cities in these counties at a disadvantage when it comes to accessing funds for county road and bridge projects. This change would provide \$10.7 million in annual funding to Hennepin County for road and bridge improvements in our cities.

Now is the time to act to secure Hennepin County's share of funding. Every additional dollar can be used for county road and bridge improvements in our cities.

The following bills have been introduced to make this happen:

**HF 2194** (Reps Elkins, Hausman, Mahoney, Carlson, L., Hertaus, Nelson, Youakim, Howard, Carlson A., Robbins, Acomb)

**SF 2087** (Senators Anderson, Isaacson, Franzen, Cohen)

We are asking for your continued support of this legislation by:

1. Contacting your State Legislators to explain the issue and ask for their support for HF 2194 and SF 2087.
2. Sending your legislative priorities or resolutions/letters or support to Hennepin County officials.

I have attached a brochure, sample policy language and copies of the two bills.

Thank you for your attention to this important issue.

**Dave Callister | City Manager**

**City of Plymouth**

3400 Plymouth Boulevard

Plymouth, MN 55447

Phone: 763-509-5301

[www.plymouthmn.gov](http://www.plymouthmn.gov)

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### Short Version

**Motor Vehicle Lease Sales Tax Allocation to Hennepin County.** The city of \_\_\_\_\_ advocates for eliminating the exemption that prevents Hennepin and Ramsey counties from receiving their portion of the sales tax on leased vehicles through the county state aid formula. This change would provide an estimated \$10.7 million in annual funding to Hennepin County to be used for improvements to roads and bridges.

### Long Version

**Motor Vehicle Lease Sales Tax Allocation to Hennepin County.** In 2015, state legislation was passed to reallocate \$32 million of the sales tax collected from leased vehicles from the State's general fund, 50% to Greater Minnesota transit and 50% to metro counties through the County State Aid Highway fund. In an effort to balance funding for transit and roads/bridges, the new law excluded Hennepin and Ramsey counties from receiving their percentage of funding. Instead, the other five metro counties split the proceeds generated in Hennepin and Ramsey counties. With the elimination of the CTIB Board in 2017, all seven metro counties now collect their own local transportation sales tax, spend the proceeds on their own transportation projects and have equal opportunity for funding. The City of \_\_\_\_\_ advocates for returning to the original intent by eliminating the exemption of Hennepin and Ramsey counties and distributing the sales tax on leased vehicles, per the county state aid formula, to all metro counties. Distributing Hennepin and Ramsey county proceeds to the other five metro counties puts cities in these counties at a disadvantage when it comes to accessing county funds for road and bridge projects. This change would provide an estimated \$10.7 million in annual funding to Hennepin County to be used for improvements to roads and bridges.

- Services needed - Fire Protection
  - Accident Extrication
  - Fire Safety
  - Fire inspections - Commercial
  - Fire Pre-plans - Digital
  - Building Plan/Development Comments

- What we receive - Fire protection
  - accident Extrication
  - Medical Response - min 4 per callout <sup>2 hours = 16 hrs</sup>
  - Building plan/Development Comments

Concerns - inflated hours  
 over staffing for various callouts  
 Lack of Fire inspections/pre-plans  
 general Administration/HR issues

Conflicts - Management Philosophy - professional, high level of service,  
 Governing Philosophy - Responsive, visible in community  
 Financial Philosophy - Proactive, conservative, long term  
 Long Lake adoneton retaining ownership

2018 Call and Hours Report

<b>1 Fire</b>					
Fire, other (100)	0	0	5	0	5
Building fire (111)	1	0	3	11	15
Fires in structure other than a building (112)	0	1	0	0	1
Cooking fire, confined to container (113)	1	0	0	0	1
Chimney or flue fire, confined to chimney or flue (114)	0	0	1	0	1
Fire in portable building, fixed location (123)	0	0	1	0	1
Road freight or transport vehicle fire (132)	1	0	0	0	1
Brush or brush-and-grass mixture fire (142)	0	1	0	0	1
Grass fire (143)	1	0	0	0	1
Outside rubbish fire, other (150)	0	0	1	0	1
Outside rubbish, trash or waste fire (151)	0	0	1	0	1
Dumpster or other outside trash receptacle fire (154)	1	0	0	0	1
Outside equipment fire (162)	0	0	1	0	1
	5	2	13	11	31
<b>2 Overpressure/Rupture, Explosion, Overheat (no fire)</b>					
Special type of incident, other (200)	0	0	0	0	0
	0	0	0	0	0
<b>3 Rescue &amp; Emergency Medical Service Incident</b>					
Person Down (309)	1	0	0	0	1
Medical assist, assist EMS crew (311)	25	5	76	0	106
Emergency medical service, other (320)	0	0	0	0	0
Motor vehicle accident with injuries (322)	1	0	4	0	5
Motor vehicle/pedestrian accident (MV Ped) (323)	0	0	0	0	0
Motor vehicle accident with no injuries. (324)	0	0	1	0	1
Extrication, rescue, other (350)	0	0	1	0	1
Extrication of victim(s) from vehicle (352)	0	0	0	1	1
Removal of victim(s) from stalled elevator (353)	0	0	1	0	1
Trench/below-grade rescue (354)	0	0	0	0	0
Water & Ice-related rescue, other (360)	0	0	1	0	1
Ice Rescue (362)	0	0	1	0	1
Watercraft rescue (365)	0	0	1	0	1
Trapped by power lines (372)	1	0	0	0	1
Rescue or EMS standby (381)	0	0	0	0	0
	28	5	86	1	120
<b>4 Hazardous Condition (No Fire)</b>					
Hazardous condition, other (400)	0	0	1	0	1
Combustible/flammable gas/liquid condition, other (410)	0	0	0	0	0
Gasoline or other flammable liquid spill (411)	0	0	3	0	3
Gas leak (natural gas or LPG) (412)	2	0	18	0	20
Oil or other combustible liquid spill (413)	0	0	1	0	1
Carbon monoxide incident (424)	1	1	3	0	5
Electrical wiring/equipment problem, other (440)	0	0	0	0	0
Heat from short circuit (wiring), defective/worn (441)	0	0	3	0	3
Overheated motor (442)	0	0	1	0	1
Breakdown of light ballast (443)	1	0	0	0	1
Power line down (444)	2	0	26	0	28
Arcing, shorted electrical equipment (445)	0	0	5	0	5
Accident, potential accident, other (460)	1	0	0	0	1
Vehicle accident, general cleanup (463)	0	0	3	0	3
	7	1	64	0	72
<b>5 Service Call</b>					
Service Call, other (500)	0	0	1	0	1
Person in distress, other (510)	0	0	2	0	2
Water evacuation (521)	0	0	0	0	0
Water or steam leak (522)	1	0	0	0	1
Smoke or odor removal (531)	0	0	2	0	2
Public service assistance, other (550)	0	0	1	0	1
Assist police or other governmental agency (551)	0	0	3	0	3
Police matter (552)	0	0	1	0	1
Public service (553)	0	0	1	0	1
Assist invalid (554)	0	0	4	0	4
Unauthorized burning (561)	0	0	1	0	1
Cover assignment, standby, moveup (571)	0	0	1	0	1
	1	0	17	0	18
<b>6 Good Intent Call</b>					
Dispatched and cancelled en route (611)	5	3	68	1	77
No incident found on arrival at dispatch address (622)	1	0	5	0	6
Authorized controlled burning (631)	0	0	8	0	8
Prescribed fire (632)	0	0	1	0	1
Smoke scare, odor of smoke (651)	0	0	4	0	4
HazMat release investigation w/no HazMat (671)	1	0	2	0	3
	7	3	88	1	99
<b>7 False Alarm &amp; False Call</b>					
False alarm or false call, other (700)	0	0	1	0	1
Central station, malicious false alarm (714)	0	0	0	0	0
System malfunction, other (730)	0	0	2	0	2
Sprinkler activation due to malfunction (731)	1	0	2	0	3
Smoke detector activation due to malfunction (733)	0	0	1	0	1
Alarm system sounded due to malfunction (735)	0	1	3	0	4
CO detector activation due to malfunction (736)	0	0	1	0	1
Unintentional transmission of alarm, other (740)	0	0	3	0	3
Smoke detector activation, no fire - unintentional (743)	0	0	7	1	8
Detector activation, no fire - unintentional (744)	2	2	10	0	14
Alarm system activation, no fire - unintentional (745)	1	2	24	0	27
Carbon monoxide detector activation, no CO (746)	3	2	5	0	10
	7	7	59	1	74
<b>8 Severe Weather &amp; Natural Disaster</b>					
Special type of incident, other (800)	0	0	0	0	0
	0	0	0	0	0
<b>9 Special Incidents</b>					
Special type of incident, other (900)	0	0	0	0	0
	0	0	0	0	0
<b>Total Incident Count:</b>	<b>55</b>	<b>18</b>	<b>327</b>	<b>14</b>	<b>414</b>
<b>Percent of Incidents:</b>	<b>13.29%</b>	<b>4.35%</b>	<b>78.99%</b>	<b>3.38%</b>	<b>100.00%</b>
<b>Hours:</b>	<b>807</b>	<b>232</b>	<b>4907</b>	<b>426</b>	<b>6372</b>
<b>Percent of Hours:</b>	<b>12.66%</b>	<b>3.64%</b>	<b>77.01%</b>	<b>6.69%</b>	<b>100.00%</b>



## Dustin Rief

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**From:** Ron Olson  
**Sent:** Tuesday, March 19, 2019 4:50 PM  
**To:** Dustin Rief  
**Subject:** Fire Assets  
**Attachments:** Orono Share of Assets.pdf

Dustin,

Attached are the vehicles and capital equipment that have been purchased by the Long Lake Fire Department since 1997. The first two vehicles on the 1<sup>st</sup> page were purchased by Orono and we already own them. We are the majority owner of the other vehicles that are listed; our percentage of ownership is indicated. Based on the vague wording of the service agreement I would assume that Long Lake will maintain that we need to pay the balance of the purchase price of the equipment. I am not sure that this was the intent of the agreement, but Long Lake could certainly make the argument. The second page is capital equipment. These are the items that I believe we would be required to purchase in addition to the vehicles. Long Lake may contend that we would need to purchase additional equipment but based on the contract language major equipment (capital) is required to be purchased.

As we have discussed, the purchase of the actual building may or may not be required. We own 50% of the building, but Orono is the only City that actually paid money out of pocket for the land and building. Long Lake's share was more than covered by State relocation funds as part of the Highway 12 project.

Ron

Vehicle Equip	Year Purchased	Cost (Est)	Orono Paid	Orono Ownership
Engine 21	2003	197,500.00	197,500.00	100.00%
Rescue 21	2004	130,380.00	130,380.00	100.00%
Rescue 12	2004	225,856.00	174,016.00	77.00% Est
Tanker 11	2009	166,550.00	140,150.00	84.15%
Tanker 12	2001	90,682.20	69,371.88	76.50% Est
	1997		28,074.00	76.50% Est
Utility 11	1999	56,857.00	15,395.00	76.50% Est
Utility 12 *	2015	Donation & Trade of U14	-	83.61%
Utility 21 (formally 12?)	2000	Donation	-	76.50% Est
CMD 1	2013	41,010.00	33,930.00	82.73%
CMD 2	2011	34,571.00	28,898.00	83.59%
Engine 11	2003	221,541.00	169,035.42	76.20% Est
Engine 12	2017	474,650.00	394,050.00	83.02%
Totals - Shared Ownership		1,311,717.20	1,052,920.30	
Buyout Based on Original Price			258,796.90	

Capital Assets	Year	Paid by Orono	% Paid	Total Cost	Balance
Turn Out Gear	2006	16,000.00	78.00%	20,512.82	4,512.82
SCBA - Navarre	2006	45,267.00	78.00%	58,034.62	12,767.62
SCBA - Willow	2006	101,250.00	78.00%	129,807.69	28,557.69
Pagers	2008	2,600.00	81.60%	3,186.27	586.27
Extrication Tools	2009	7,150.00	84.15%	8,496.73	1,346.73
Pagers	2009	620.00	84.15%	736.78	116.78
EOC Updates	2015	20,650.00	83.61%	24,698.00	4,048.00
Radio Replacements	2015	16,652.00	83.61%	19,916.28	3,264.28
Navarre Improvements	2017	19,086.00	83.02%	22,989.64	3,903.64
Radios	2018	77,567.81	85.36%	90,871.38	13,303.57
					<u>72,407.41</u>
2006 % is an estimate					